

Western-Washtenaw Area Value Express

2018 Annual Agency Profile

General Information

Service Consumption

39,515 Annual Unlinked Trips (UPT)

Service Supplied

255,116 Annual Vehicle Revenue Miles (VRM)

19,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$595,406 Total Operating Expenses

Database Information

NTDID: 5R03-55322

Reporter Type: Rural General Public Transit

Financial Information

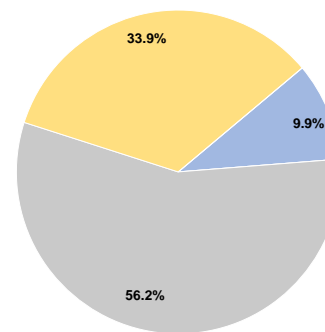
Sources of Operating Funds Expended

Fare Revenues	\$58,652	9.9%
Local Funds	\$0	0.0%
State Funds	\$334,674	56.2%
Federal Assistance	\$202,080	33.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$595,406	100.0%

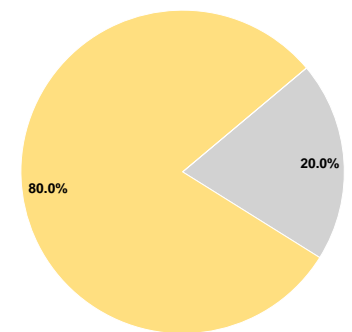
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,000	20.0%
Federal Assistance	\$48,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$514,287	\$56,282	\$0	36,655	214,902	17,069
Bus	4	-	\$81,119	\$2,370	\$60,000	2,860	40,214	2,539
Total	12	-	\$595,406	\$58,652	\$60,000	39,515	255,116	19,608

Performance Measures

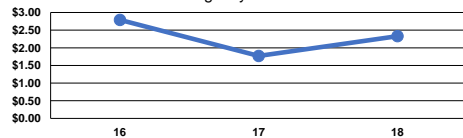
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$30.13
Bus	\$2.02	\$31.95
Total	\$2.33	\$30.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.2	2.1
Bus	\$28.36	0.1	1.1
Total	\$15.07	0.2	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

